

Florida Interagency Coordinating Council for Infants and Toddlers



Early Steps State Office

Quarterly Report
July 9 & 10, 2013

**We are what we do repeatedly.
Excellence, therefore is not an act
but a habit.**



Aristotle



Family Involvement

- Family Café—Early Wishes and Family Feedback

- Family System of Care Webinar

- July 12th (10-11:30 EST)
- Roles of the State Parent Consultants
- Current and new roles of Family Resource Specialist
- System of Family Involvement Plan Document and Purpose



Family Involvement

- 2013 Family Survey
 - Exit Aug 1, 2013 to May 1, 2014
 - Received Early Steps services at least 6 months
 - Distributed Aug 1 2013 to Nov 1, 2014
 - Distributed at Transition Conference through SC and FRS



Program Management

- Relationship focus
 - Visit programs
- Primary Contact for LES
 - CIP Team Support
 - CMS-KIDS Support
 - Policy Team Support
- Developing Consistent Program Management Standards



**FLORIDA
“MEETS REQUIREMENTS”**

Congratulations!



Performance Improvement Unit

- Public Reporting of State and Local Performance - http://cms-kid.org/families/early_steps/early_steps.html
- State Performance Plan (SPP) FY 12-13
 - Due Feb 2014
 - September QA 2013 data
- SPP with new process Result Driven Accountability
 - Due Feb 2015
 - Final SPP has not arrived
 - CIP for past year included results indicator
 - Identified priority area – S/E Development



Policy Unit – Policy Reviews



- Guidance for Local Early Steps (LES) on how to appropriately conduct fundraising activities
- Guidance on when LESs should use Part C funding over private insurance
- Updates to TCM Assessment and Plan requirements to be consistent with Medicaid Targeted Case Management Handbook changes
- Changes regarding “Other Services” to clarify which supports and services the LES is responsible for ensuring

Policy Unit – Policy Reviews

- Transition requirements for early closure
- Obtaining consent in an electronic format
- Addition of roles for Family Resource Specialists (FRS)
- Merging of policy sections and documents from the FRS Plan of Action /Family Involvement Plan to the System of Family Involvement Plan
- Update of timelines for data entry based on conversion to CMS-KIDS\



Training Unit

PDAT Committee Report



EARLY STEPS CURRENT FY 13-14

FUND SOURCE	APPROPRIATION CATEGORY	RECURRING BASE	NON-RECURRING
GR	103629	24,984,638	0
Tobacco	103629	3,817,556	0
Donations	103629		3,600,000
Total State Appropriated		32,402,194	
FGTF	103629	27,287,141	0

Budget Summary 2012-13

Purpose of Trip	Estimated Cost of Travel	Actual Expenditures
Oct 15-17 Meeting	\$6,575.00	\$4,287.52
FICCIT Meeting January	\$6,575.00	\$3,992.28
FICCIT Meeting April	\$6,575.00	\$4848.28
FICCIT Meeting June	\$6,575.00	\$0.00
Expenditures other than FICCIT Quarterly Meetings	\$700.00	\$700.00
TOTAL	\$27,000.00	\$13,828.08
	BALANCE	\$13,171.92

Spark Someone!

Without inspiration the best powers of the mind remain dormant. There is a fuel in us which needs to be ignited with sparks.

Johann Gottfried Von Herder

Questions

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