

Florida Interagency Coordinating Council for Infants and Toddlers



**Quarterly Report
April 16 & 17, 2013**



**It is not enough to take steps
which may some day lead to a
goal; each step must be itself a
goal and a step likewise.**



Johann Wolfgang von Goethe

New Bureau Chief of Early Steps

- Teaming from forming to norming
- Consensus building
- Outcome Development
- Implementing strategies to meet outcomes
- Analyzing Strategies and Measuring Progress



Family Involvement

- Family Centeredness
- Family Café—Early Wishes
- New Star Update
- FRS Plan of Action/Family Involvement Plan
- FRS Regional Training will be held in Gold Coast ES on Friday, April 19th

Program Management

- Relationship focus
- Primary Contact for LES
 - CIP Team Support
 - CMS-KIDS



Performance Improvement Unit

All Continuous Improvement Plans are updated to include low performance in the following areas:

- Child Outcomes data collection (6 LESs)
- Child Find birth-1 (7 LESs)
- Child Find birth-3 (5 LESs)
- Also includes Family Outcomes priority improvement strategies (15 LESs)

11 of 36 Findings of Non-compliance have already been corrected

Performance Improvement Unit

- OSEP's proposed Results Driven Accountability plan
 - Call 4/18/13
- Position vacancy
- Planning for FY 13-14 Quality Assurance Monitoring



Policy Unit

- Individuals with Disabilities Education Act (IDEA) Part C Application Routed for Submission
 - Public Comments on proposed policy changes received and being reviewed with ESSO Management
- During Legislation Session respond to request for info and cover meetings
- Provided input to the Infant Toddler Coordinator Association's (ITCA) on issues related to the pending re-authorization of the IDEA, Part C statute.

Training Unit

- The Training Unit update will be covered in the Personnel Development and Supports committee report

EARLY STEPS as of 4-11-13				
2013-14 Senate Bill (Appropriation 554)				
		State	Federal Grants Budget Authority	TOTAL
General Revenue (GR)	\$19,130,478			
GR 103629 Medicaid Match Proviso	\$4,101,483			
TANF (non-recurring GR)	\$3,600,000	\$26,831,961		\$26,831,961
LBR			\$3,433,362	\$3,433,362
Less: Vendor Management Savings		(\$1,835,820)		(\$1,835,820)
Less: FMAP Adjustment for Medicaid Match Proviso		(\$91,209)		(\$91,209)
Tobacco		\$3,817,556		\$3,817,556
Federal Grants Budget Authority			\$23,853,779	\$23,853,779
Total		\$28,722,488	\$27,287,141	\$56,009,629

2013-14 Cash and Obligations				
General Revenue (GR)	\$19,130,478			
GR 103629 Medicaid Match Proviso	\$4,101,483			
TANF (non-recurring GR)	\$3,600,000	\$26,831,961		\$26,831,961
LBR		\$5,654,053		\$5,654,053
Less: Actual Vendor Management Savings Amount		(\$1,122,485)		(\$1,122,485)
Less: FMAP Adjustment for Medicaid Match Proviso		(\$91,209)		(\$91,209)
Tobacco		\$3,817,556		\$3,817,556
Part C grant award amount			\$21,607,897	\$21,607,897
Part C roll forward from FY 12-13			\$6,351,825	\$6,351,825
Total		\$35,089,876	\$27,959,722	\$63,049,598

Additional Budget Authority Needed		(\$6,367,388)	(\$672,581)	(\$7,039,969)
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CMS K.I.D.S

- **7 Local Early Steps** ---Western Panhandle (Pensacola), Central Florida (Orlando), Space Coast (Viera), Big Bend (Tallahassee/Panama City), Bay (Tampa), West Central (St. Petesburg), Gulf Central (Sarasora), Southwest (Ft. Meyers)
- Roll out starts again in **August 2013**
3 LESs: Northeastern (Jax), North Central (Gainesville), North Beaches (Daytona)
- **February 2014**
3 LESs: Treasure Coast (Port St. Lucie and West Palm), Gold Coast (Ft. Lauderdale)
- **March 2014**
3 LESs: N. Miami, N. Dade and Southernmost

CMS-KIDS

- Roll-out restart is dependent MED3000 resolving key issues
 - Provider Payments
 - Billing profiles
- James Guy, Operations Analyst
 - Claims Audit Process
 - Claim Adjudication Monitoring
- Published Tip Sheets
- Helpful Hints (Contract Deliverables)
- Reports Renamed and Re-organized
- Refresher Training in LMS and through Web-based sessions

Care Coordination

- Care Coordination User Acceptance Testing (UAT) begins in Sept
- Care Coordination Pilot, Orlando and Vera, Jan 2014
- Care Coordination roll-out for the rest of the state scheduled between April and Sept 2014

Budget Update 2012-13

Purpose of Trip	Estimated Cost of Travel	Actual Expenditures
Oct 15-17 Meeting	\$6,575.00	\$4,287.52
FICCIT Meeting January	\$6,575.00	\$3,992.28
FICCIT Meeting April	\$6,575.00	\$0.00
FICCIT Meeting June	\$6,575.00	\$0.00
Expenditures other than FICCIT Quarterly Meetings	\$700.00	\$700.00
TOTAL	\$27,000.00	\$8,979.80
	BALANCE	\$18,020.20

Opportunity

*Welcome every new and difficult
problem in life as a new
opportunity to wrestle and win —
and to gain new experience and
new power.*

L H. Murlin

Questions



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